

Islip Terrace Fire District
2018 Proposed Budget

RECEIVED
TOWN OF ISLIP
SEP 21 2017
TOWN CLERK'S OFFICE

<u>Non Contractual Expenses</u>	<u>Proposed Budget 2018</u>
Compensation Insurance & VFBL	175,000
Accident Insurance	45,000
Liability Insurance	-
Personal Services/Compensation	485,000
Payroll Taxes - FICA and NYSUI	44,000
Professional - Audit	14,500
NYS Retirement	54,000
Medical Insurance	106,000
Service Awards & Life Ins in LOSAP	193,000
Vehicle Fuel	25,000
Trans to Equipment Reserve	375,000
Trans to Building Reserve	50,000
Bond Payment - 20 yr. 2 mil	108,000
Total Non-Contractual	<u>1,674,500</u>
 <u>Contractual Expenses</u>	
Adversting & Public Notices	500
Association Dues	1,800
Building Maintenance & Grounds	100,000
Conferences & Seminars	24,000
Drill Teams & Fire Police	15,000
Training & Fire Prevention	20,000
Equipment	125,000
Equipment Maintenance	125,000
Insurance	167,800
Installation/ Awards Dinner	15,000
Professional Fees	68,200
Publications	1,200
Office Supplies	15,000
Telephone	25,000
Uniforms & PPE	50,000
Utilities	55,000
Misc - Signal 8 & Standbys	15,000
Misc - Parades,bands, holidays	7,500
Misc - Rescue/Medical supplies	15,000
Misc - Fiitness	5,000
Misc - Member Physicals	24,000
Misc - District Election	2,000
Misc - Payroll Processing/Compliance	6,000
Misc - Bank Charges	500
Misc - Other & Recruitment/Signs	20,000
Total Contractual	<u>903,500</u>
Totals Budget	<u><u>2,578,000</u></u>
Surplus to offset tax levy	-
Interest Earnings	1,000
Raised by taxes	2,577,000
2017 Riased by taxes	2,577,130
Projected Unassigned Funds	205,000